Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

# 167 - Forensic Investigations Council

### A001 State Toxicology Lab Management and Crime Lab Management

The Forensic Investigations Council is composed of law enforcement personnel and pathologists. The Council reviews, recommends, and promotes improvements to the criminal justice and death investigation systems in Washington State. In conjunction with the University of Washington, the Council monitors the operations of the State Toxicology Laboratory and manages a State Forensic Pathology Fellowship Program. In addition, the Council reviews and monitors the budgets of the State Toxicology Laboratory and the Washington State Patrol Crime Laboratory, and appoints the State Toxicologist. (Death Investigations Account-State)

|       | FY 2006   | FY 2007   | Biennial Total |
|-------|-----------|-----------|----------------|
| FTE's | 0.0       | 0.0       | 0.0            |
| GFS   | \$0       | \$0       | \$0            |
| Other | \$141,000 | \$141,000 | \$282,000      |
| Total | \$141,000 | \$141,000 | \$282,000      |

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

#### **Expected Results**

To improve public safety and health, and preserve and enhance the quality of death investigations and criminal justice forensic services.

# **ZZZX** Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

|       | FY 2006 | FY 2007 | Biennial Total |
|-------|---------|---------|----------------|
| FTE's | 0.0     | 0.0     | 0.0            |
| GFS   | \$0     | \$0     | \$0            |
| Other | \$0     | \$1,000 | \$1,000        |
| Total | \$0     | \$1,000 | \$1,000        |

Statewide Result Area: Strengthen the ability of state government to achieve results

efficiently and effectively

Statewide Strategy: Human resources support for government agencies

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## **Grand Total**

|       | FY 2006   | FY 2007   | Biennial Total |
|-------|-----------|-----------|----------------|
| FTE's | 0.0       | 0.0       | 0.0            |
| GFS   | \$0       | \$0       | \$0            |
| Other | \$141,000 | \$142,000 | \$283,000      |
| Total | \$141,000 | \$142,000 | \$283,000      |